

002097

2021-036

2021



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	3,320,084,133.31	1,597,594,401.21	107.82%
	297,437,796.19	135,351,390.94	119.75%
	269,599,295.26	93,509,884.85	188.31%
	-252,132,851.18	-522,295,438.15	51.73%
/	0.2735	0.1244	119.86%
/	0.2735	0.1244	119.86%
	5.45%	2.67%	2.78%
	18,993,188,928.48	17,358,380,269.93	9.42%
	5,612,258,231.03	5,305,456,642.49	5.78%

	6,254,292.04	
	21,252,865.93	
	6,432,469.12	
	6,060,618.55	
	40,507.61	
	27,838,500.93	--

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	81,274		0
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		12,595,201		12,595,201
		12,177,077		12,177,077
		10,973,256		10,973,256
		9,288,900		9,288,900
		5,172,120		5,172,120
		4,953,735		4,953,735
		4,115,230		4,115,230
				83.27%
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
营业收入	311,946,961.22	487,329,271.13	-175,382,309.91	-36.19%	主要系上年同期经营业绩较好所致
营业成本	47,501,256.51	70,240,601.20	-22,739,344.69	-32.38%	主要系上年同期经营业绩较好所致
毛利	49,743,965.50	49,743,965.50	0.00	100.00%	主要系毛利额持平所致
税金及附加	65,585,094.50	132,009,661.01	-66,417,566.71	-50.31%	主要系上年同期经营业绩较好所致
销售费用	243,087,257.32	90,697,027.84	152,390,229.48	168.02%	主要系收入增长，销售变动费用增加所致
研发费用	359,125,403.33	533,216,539.52	-174,091,136.19	-32.65%	主要系研发投入增加所致
财务费用	49,743,965.50	49,743,965.50	0.00	100.00%	主要系汇兑损益影响所致
资产减值	3,390,084,133.31	1,597,594,401.21	1,792,489,732.10	107.82%	主要系计提减值准备所致
营业成本	2,468,464,318.74	1,162,990,788.31	1,305,473,530.43	112.25%	主要系收入增长，成本增加所致
税金及附加	18,762,546.61	8,064,966.15	10,697,580.46	132.64%	主要系收入增长，税金增长所致
销售费用	159,390,505.16	97,066,815.01	62,323,690.15	64.21%	主要系收入增长，销售变动费用增加所致
研发费用	80,449,181.20	35,293,587.56	45,155,593.64	127.94%	主要系研发投入增加所致
财务费用	1,045,632,942.02	427,238,882.42	618,394,059.60	144.74%	主要系汇兑损益影响所致
资产减值	1,045,632,942.02	427,238,882.42	618,394,059.60	144.74%	主要系计提减值准备所致
营业成本	1,045,632,942.02	427,238,882.42	618,394,059.60	144.74%	主要系收入增长，成本增加所致
税金及附加	1,045,632,942.02	427,238,882.42	618,394,059.60	144.74%	主要系收入增长，税金增长所致
销售费用	1,045,632,942.02	427,238,882.42	618,394,059.60	144.74%	主要系收入增长，销售变动费用增加所致
研发费用	1,045,632,942.02	427,238,882.42	618,394,059.60	144.74%	主要系研发投入增加所致
财务费用	1,045,632,942.02	427,238,882.42	618,394,059.60	144.74%	主要系汇兑损益影响所致
资产减值	1,045,632,942.02	427,238,882.42	618,394,059.60	144.74%	主要系计提减值准备所致

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12,595,201

1.16%

9.01 /

5.95 /

99,951,164.59

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2021 01 13						
2021 01 18						
2021 03 24						
2021 03 26						
2021 03 30						